

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Reed Union School District

CDS Code: 21-65425

School Year: 2024-25

LEA contact information:

Kimberly McGrath

Superintendent

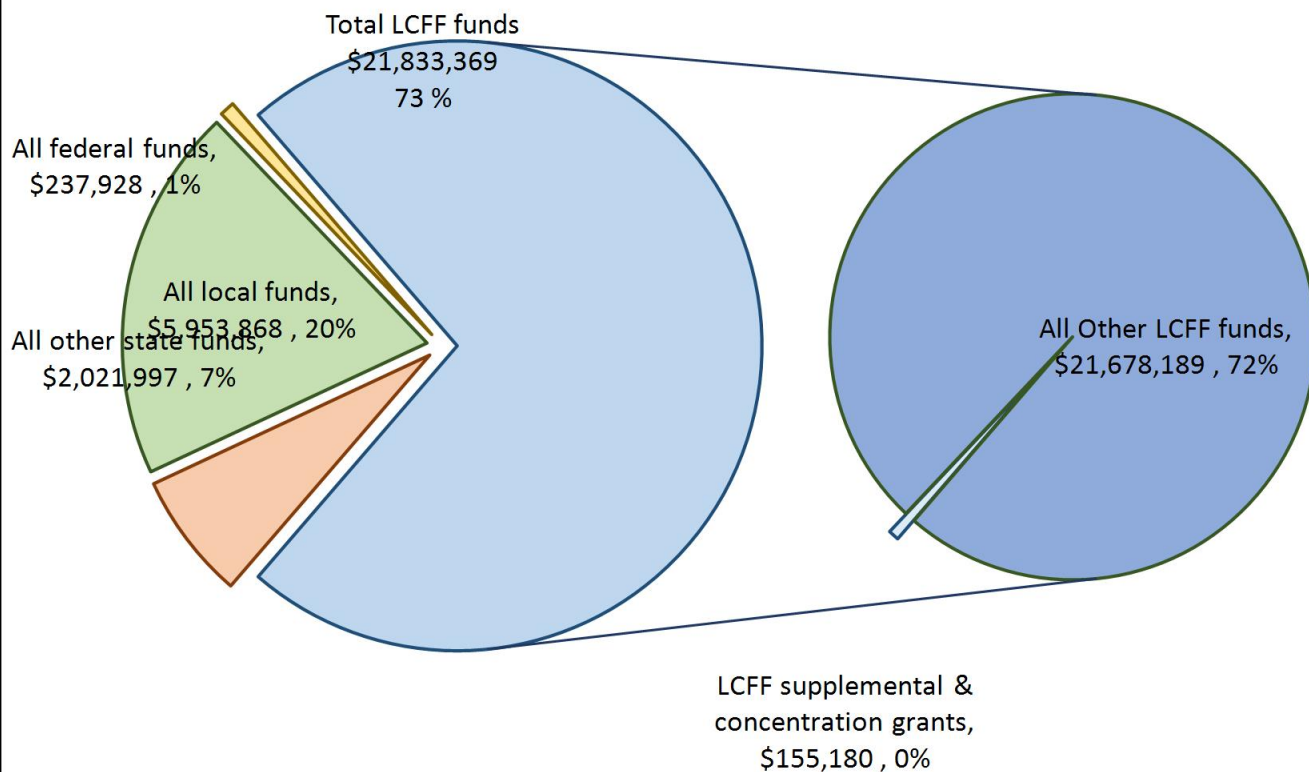
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2024-25 School Year

### Projected Revenue by Fund Source

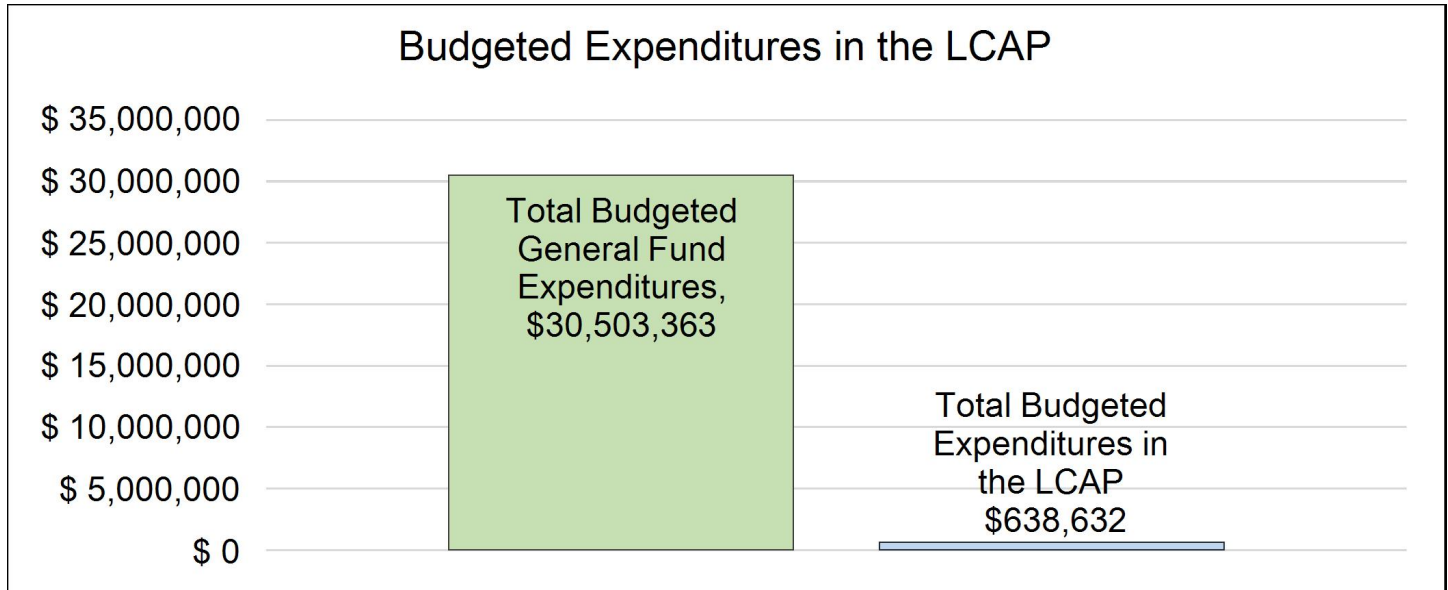


This chart shows the total general purpose revenue Reed Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Reed Union School District is \$30,047,162, of which \$21,833,369 is Local Control Funding Formula (LCFF), \$2,021,997 is other state funds, \$5,953,868 is local funds, and \$237,928 is federal funds. Of the \$21,833,369 in LCFF Funds, \$155,180 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Reed Union School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Reed Union School District plans to spend \$30,503,363 for the 2024-25 school year. Of that amount, \$638,632 is tied to actions/services in the LCAP and \$29,864,731 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

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District's general education and special education teacher salaries, support staff salaries, and site administration  
Materials and operating costs (i.e. utilities, insurance, etc.)  
Technology replacement  
Capital outlay expenditures (i.e. Bel Aire School's playground equipment)  
Recognition of the required CalSTRS On-Behalf

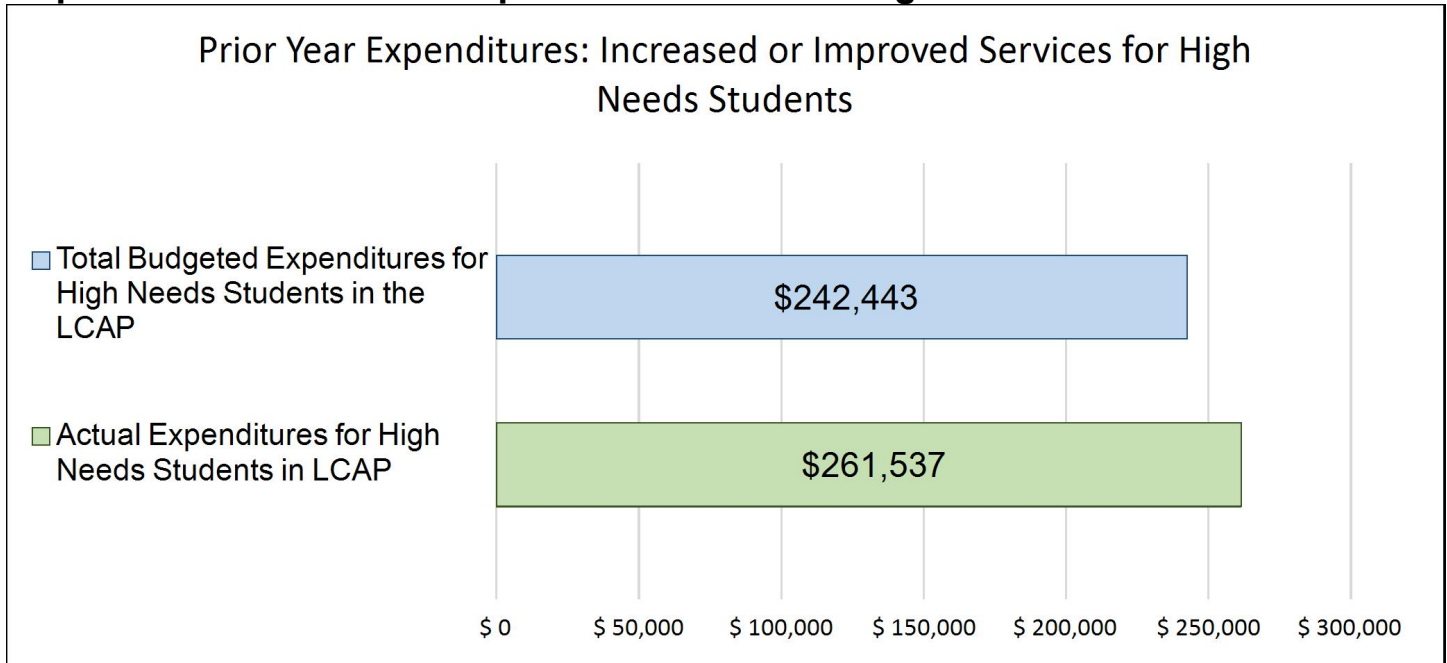
## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Reed Union School District is projecting it will receive \$155,180 based on the enrollment of foster youth, English learner, and low-income students. Reed Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Reed Union School District plans to spend \$229,211 towards meeting this requirement, as described in the LCAP.



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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Reed Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Reed Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Reed Union School District's LCAP budgeted \$242,443 for planned actions to increase or improve services for high needs students. Reed Union School District actually spent \$261,537 for actions to increase or improve services for high needs students in 2023-24.