

REED UNION SCHOOL DISTRICT

Enrollment & Staffing Projections

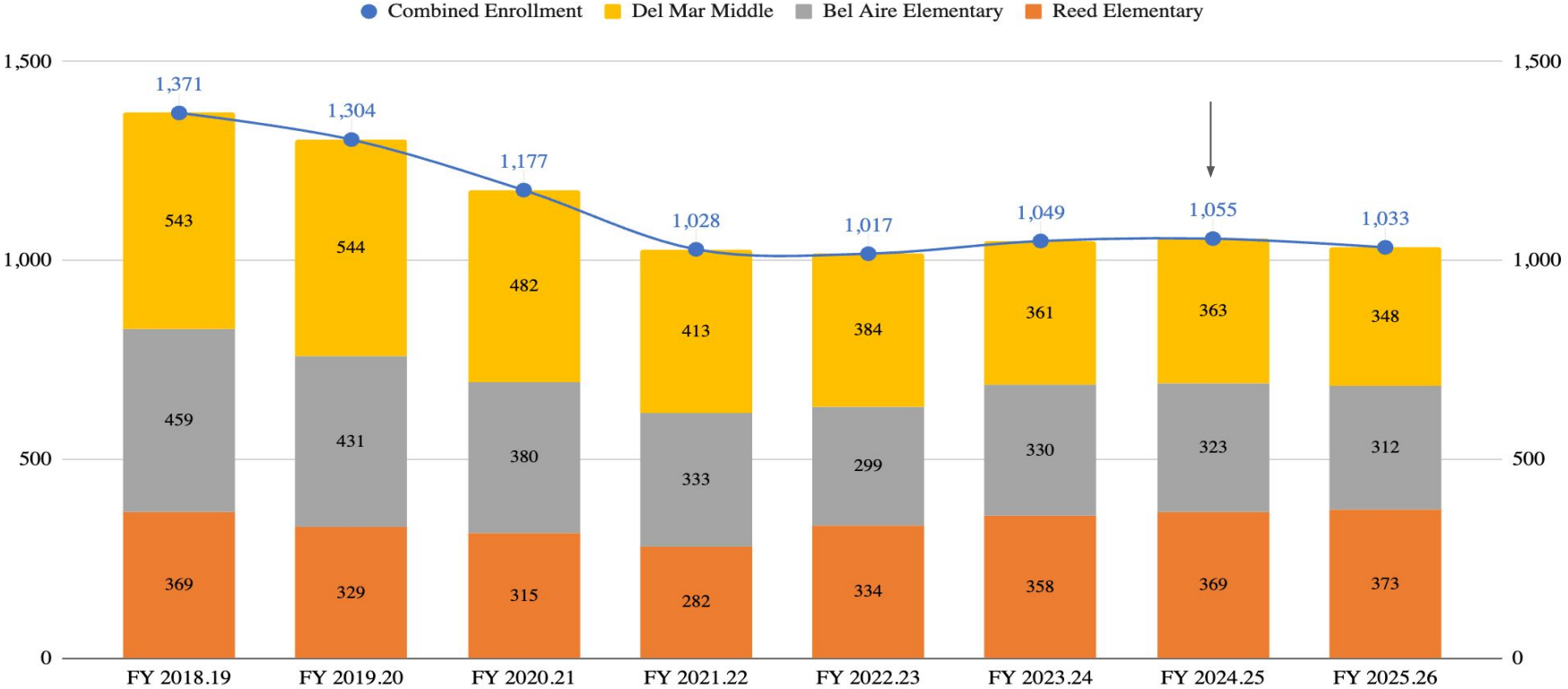
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Reed Union School District



Enrollment Trends

Reed: Current & Projected Enrollment + Student:Staff Ratios

Reed Elementary School

2024-25				2025-26			
Actual				Projected			
Grade	Enrollment	Current	Student	Grade	Enrollment	Projected	Student
	10/2/24	FTE	Ratio		Cohort	FTE	Ratio
PK	61	3.00	20.33	PK	85	5.00	17.00
K	104	5.00	20.80	K	82	4.00	20.50
1	102	5.00	20.40	1	104	5.00	20.80
2	102	5.00	20.40	2	102	5.00	20.40
Total	369	18.00	20.50	Total	373	19.00	19.63

Specialists	FTE	Specialists	FTE	Specialists	FTE
Art	0.44	Bilingual	1.00	Inclusion	0.33
Media	1.00	Sp.Ed.	0.60	Nurse	0.33
Music	1.00	Psych.	0.60		
P.E.	1.00	Counselor	0.50		
Rdg. Specialist	1.00	Speech	0.70		

Reed: Historical Student:Teacher Ratio Comparison

GRADE		<i>Smallest (w/o Pandemic)</i>	<i>2024-2025 (Current)</i>	<i>Largest</i>	<i>AVERAGE (FY 17/18 -->)</i>
TK		19.30	20.30	22.00	20.53
K		15.80	20.80	22.00	19.00
1		18.60	20.40	23.80	20.46
2		18.00	20.40	22.50	20.40
--- REED (Student : Teacher Ratio)		17.93	20.48	22.58	20.10



NOTE: Projected to Decrease in FY 25/26

18.65

Bel Aire: Current & Projected Enrollment + Student:Staff Ratios

Bel Aire Elementary School

2024-25				2025-26			
Actual				Projected			
	Enrollment	Current	Student		Enrollment	Projected	Student
Grade	10/2/24	FTE	Ratio	Grade	Cohort	FTE	Ratio
3	103	5.0	20.60	3	102	5.0	20.40
4	107	5.0	21.40	4	103	5.0	20.60
5	113	5.0	22.60	5	107	5.0	21.40
Total	323	15.0	21.5	Total	312	15.0	20.80
Specialists	FTE	Specialists	FTE	Specialists	FTE		
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50				
P.E.	1.00	Psychologist	0.60				

Bel Aire: Historical Student:Teacher Ratio Comparison

GRADE		<i>Smallest (w/o Pandemic)</i>	<i>2024-2025 (Current)</i>	<i>Largest</i>	<i>AVERAGE (FY 17/18 -->)</i>
3		17.10	20.60	21.40	19.35
4		17.00	21.40	21.40	20.03
5		17.70	22.40	23.20	20.33
--- BEL AIRE (Student : Teacher Ratio)		17.3	21.5	22.0	19.90



NOTE: Projected to Decrease in FY 25/26

20.8

Del Mar: Current & Projected Enrollment + Average Class Sizes

Del Mar Middle School

	2024-25					2025-26
	Actual					Projected
	Enrollment	Class Size Avg.	Class Size Avg.	Class Size Avg.	Class Size Avg.	Enrollment
Grade	10/2/24	Math	Humanities	Science	Algebra	Cohort
6	120	22.60	24.00	24.00	n/a	113
7	115	21.80	22.60	22.60	n/a	120
8	128	12.80	21.30	21.30	23.30	115
Total	363					348
Instructors	FTE	Instructors	FTE	Instructors	FTE	
Arts	1.00	Music	1.00	Technology	2.00	
Humanities	7.80	P.E.	3.00	Psychologist	1.00	
Intervention	1.00	Science	3.20	Speech	0.60	
Math	4.00	Spanish	2.20	Inclusion	0.33	
Media	1.00	Sp. Ed.	2.00	Nurse	0.33	

Del Mar: Historical Class Size Comparison

GRADE	<i>Smallest (w/o Pandemic)</i>	<i>2024-2025 (Current)</i>	<i>Largest</i>	<i>AVERAGE (FY 17/18 -->)</i>
6 (Math)	20.20	22.60	24.40	22.31
6 (Humanities)	21.00	24.00	24.70	22.90
6 (Science)	21.50	24.00	25.00	23.14
7 (Math)	15.40	21.80	25.00	20.54
7 (Humanities)	20.50	22.60	24.10	22.07
7 (Science)	21.00	22.60	25.60	22.83
8 (Math)	10.50	12.80	22.60	17.36
8 (Humanities)	20.00	21.30	24.20	22.20
8 (Science)	2.30	21.30	24.10	19.13
8 (Algebra)	16.20	23.30	27.30	23.41
--- DEL MAR (Avg. Class Size)	16.86	21.63	24.70	21.59



NOTE: Projected to Decrease in FY 25/26