

Reed Union School District
Enrollment and Staffing Projections (as of February 4, 2025)

Reed Elementary School

2024-25 Actual				2025-26 Projected			
Grade	Enrollment 10/2/24	Current FTE	Student Ratio	Grade	Enrollment Cohort	Projected FTE	Student Ratio
PK	61	3.00	20.33	PK	85	5.00	17.00
K	104	5.00	20.80	K	82	4.00	20.50
1	102	5.00	20.40	1	104	5.00	20.80
2	102	5.00	20.40	2	102	5.00	20.40
Total	369	18.00	20.50	Total	373	19.00	19.63
Specialists				Specialists			
FTE		FTE		FTE		FTE	
Art	0.44	Bilingual	1.00	Inclusion	0.33		
Media	1.00	Sp.Ed.	0.60	Nurse	0.33		
Music	1.00	Psych.	0.60				
P.E.	1.00	Counselor	0.50				
Rdg. Specialist	1.00	Speech	0.70				

Bel Aire Elementary School

2024-25 Actual				2025-26 Projected			
Grade	Enrollment 10/2/24	Current FTE	Student Ratio	Grade	Enrollment Cohort	Projected FTE	Student Ratio
3	103	5.0	20.60	3	102	5.0	20.40
4	107	5.0	21.40	4	103	5.0	20.60
5	113	5.0	22.60	5	107	5.0	21.40
Total	323	15.0	21.5	Total	312	15.0	20.80
Specialists				Specialists			
FTE		FTE		FTE		FTE	
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50				
P.E.	1.00	Psychologist	0.60				

Del Mar Middle School

2024-25 Actual						2025-26 Projected
Grade	Enrollment 10/2/24	Class Size Avg. Math	Class Size Avg. Humanities	Class Size Avg. Science	Class Size Avg. Algebra	Enrollment Cohort
6	120	22.60	24.00	24.00	n/a	113
7	115	21.80	22.60	22.60	n/a	120
8	128	12.80	21.30	21.30	23.30	115
Total	363					348
Instructors						Instructors
FTE		FTE		FTE		FTE
Arts	1.00	Music	1.00	Technology	2.00	
Humanities	7.80	P.E.	3.00	Psychologist	1.00	
Intervention	1.00	Science	3.20	Speech	0.60	
Math	4.00	Spanish	2.20	Inclusion	0.33	
Media	1.00	Sp. Ed.	2.00	Nurse	0.33	