

Reed Union School District
Enrollment and Staffing Projections (as of April 11, 2025)

Reed Elementary School

2024-25				2025-26			
Actual				Projected			
Grade	Enrollment	Current	Student	Grade	Enrollment	Projected	Student
	<i>rev. 4/1/25</i>	FTE	Ratio		Cohort	FTE	Ratio
PK	61	3.00	20.33	PK	89	5.00	17.80
K	103	5.00	20.60	K	82	4.00	20.50
1	103	5.00	20.60	1	103	5.00	20.60
2	101	5.00	20.20	2	103	5.00	20.60
Total	368	18.00	20.44	Total	377	19.00	19.84
Specialists				Specialists			
	FTE				FTE		
Art	0.44	Bilingual	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	0.60	Nurse	0.33		
Music	1.00	Psych.	0.60				
P.E.	1.00	Counselor	0.50				
Rdg. Specialist	1.00	Speech	0.70				

Bel Aire Elementary School

2024-25				2025-26			
Actual				Projected			
Grade	Enrollment	Current	Student	Grade	Enrollment	Projected	Student
	<i>rev. 4/1/25</i>	FTE	Ratio		Cohort	FTE	Ratio
3	104	5.0	20.80	3	101	5.0	20.20
4	109	5.0	21.80	4	104	5.0	20.80
5	113	5.0	22.60	5	109	5.0	21.80
Total	326	15.0	21.73	Total	314	15.0	20.93
Specialists				Specialists			
	FTE				FTE		
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50				
P.E.	1.00	Psychologist	0.60				

Del Mar Middle School

2024-25						2025-26
Actual						Projected
Grade	Enrollment	Class Size Avg.	Class Size Avg.	Class Size Avg.	Class Size Avg.	Enrollment
	<i>rev. 4/1/25</i>	Math	Humanities	Science	Algebra	Cohort
6	120	22.60	24.00	24.00	n/a	113
7	114	21.80	22.60	22.60	n/a	120
8	127	12.80	21.30	21.30	23.30	114
Total	361					347
2025-26						
	FTE		FTE		FTE	
Arts	1.00	Music	1.00	Technology	1.20	
Humanities	8.00	P.E.	3.00	Psychologist	1.00	
Intervention	1.00	Science	3.00	Speech	0.60	
Math	4.00	Spanish	2.20	Inclusion	0.33	
Media/Library	1.00	Sp. Ed.	2.00	Nurse	0.33	