

Reed Union School District
Enrollment and Staffing Projections (as of May 9, 2025)

Reed Elementary School

2024-25				2025-26			
Actual				Projected			
Grade	Enrollment	Current	Student	Grade	Enrollment	Projected	Student
	<i>rev. 5/9/25</i>	FTE	Ratio		Cohort	FTE	Ratio
PK	61	3.00	20.33	PK	92	5.00	18.40
K	103	5.00	20.60	K	91	5.00	18.20
1	103	5.00	20.60	1	105	5.00	21.00
2	102	5.00	20.40	2	103	5.00	20.60
Total	369	18.00	20.50	Total	391	20.00	19.55
Specialists				Specialists			
	FTE				FTE		
Art	0.44	Bilingual	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	0.60	Nurse	0.33		
Music	1.00	Psych.	0.60				
P.E.	1.00	Counselor	0.50				
Rdg. Specialist	1.00	Speech	0.70				

Bel Aire Elementary School

2024-25				2025-26			
Actual				Projected			
Grade	Enrollment	Current	Student	Grade	Enrollment	Projected	Student
	<i>rev. 5/9/25</i>	FTE	Ratio		Cohort	FTE	Ratio
3	104	5.0	20.80	3	104	5.0	20.80
4	110	5.0	22.00	4	107	5.0	21.40
5	113	5.0	22.60	5	112	5.0	22.40
Total	327	15.0	21.80	Total	323	15.0	21.53
Specialists				Specialists			
	FTE				FTE		
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50	Math Intervention	0.50		
P.E.	1.00	Psychologist	0.60				

Del Mar Middle School

2024-25						2025-26
Actual						Projected
Grade	Enrollment	Class Size Avg.	Class Size Avg.	Class Size Avg.	Class Size Avg.	Enrollment
	<i>rev. 5/9/25</i>	Math	Humanities	Science	Algebra	Cohort
6	120	22.60	24.00	24.00	<i>n/a</i>	113
7	114	21.80	22.60	22.60	<i>n/a</i>	121
8	126	12.80	21.30	21.30	23.30	115
Total	360					349
2025-26						
	FTE		FTE		FTE	
Arts	1.00	Music	1.00	Technology	1.20	
Humanities	8.00	P.E.	3.00	Psychologist	1.00	
Intervention	1.00	Science	3.00	Speech	0.60	
Math	4.00	Spanish	2.20	Inclusion	0.33	
Media/Library	1.00	Sp. Ed.	2.00	Nurse	0.33	