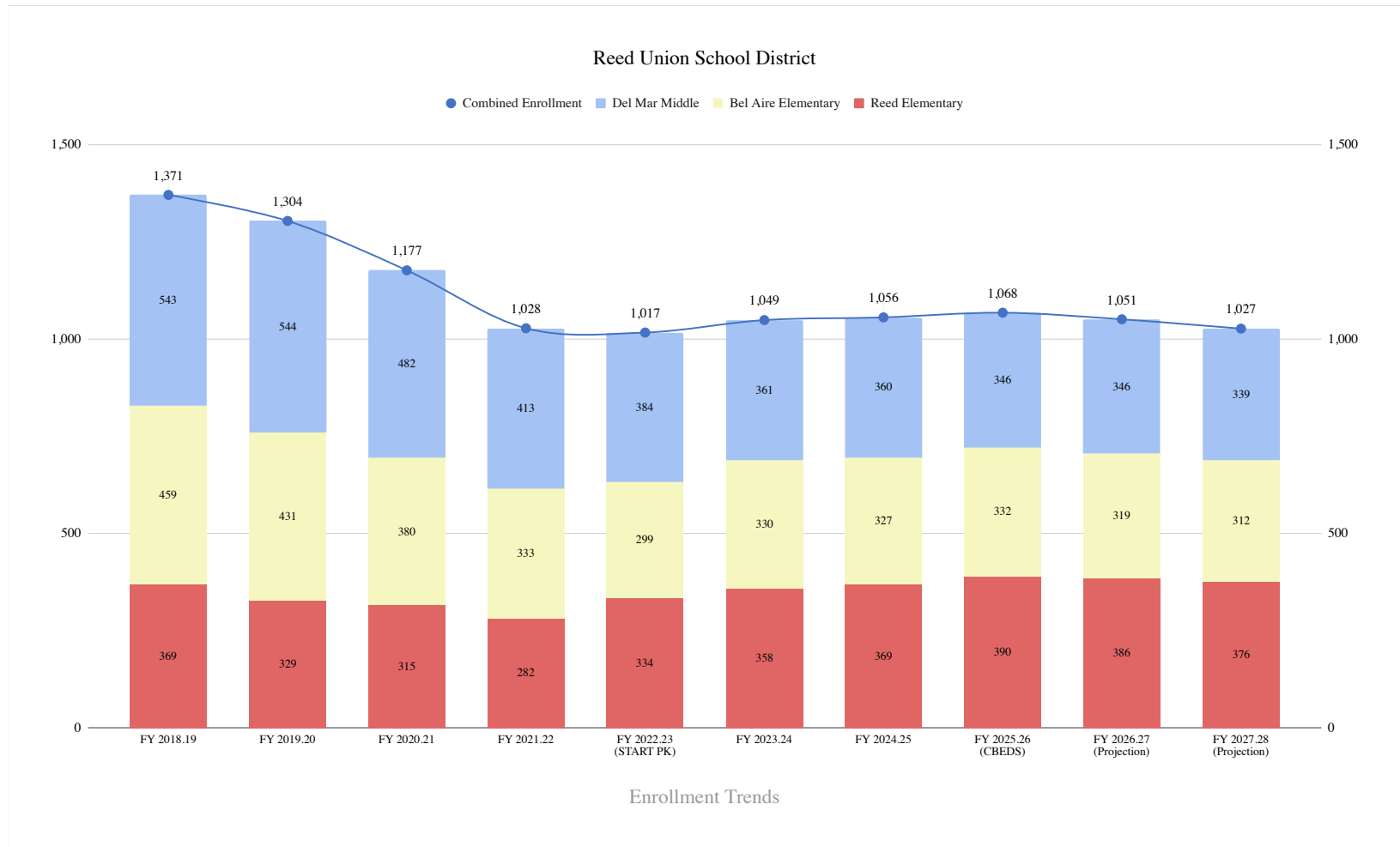


	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Projection</i>	<i>Projection</i>
Reed Union SD	FY 2018.19	FY 2019.20	FY 2020.21	FY 2021.22	FY 2022.23 (START PK)	FY 2023.24	FY 2024.25	FY 2025.26 (CBEDS)	FY 2026.27 (Projection)	FY 2027.28 (Projection)
Combined Enrollment	1,371	1,304	1,177	1,028	1,017	1,049	1,056	1,068	1,051	1,027
Reed Elementary	369	329	315	282	334	358	369	390	386	376
Bel Aire Elementary	459	431	380	333	299	330	327	332	319	312
Del Mar Middle	543	544	482	413	384	361	360	346	346	339



Reed Union School District
Enrollment and Staffing Projections (as of October 1, 2025)

Reed Elementary School

2025-26 Actual				2026-27 Projected			
Grade	Enrollment <i>October 2025</i>	Current FTE	Student Ratio	Grade	Enrollment <i>Pending</i>	Projected FTE	Student Ratio
PK	96	5.00	19.20	PK			
K	88	5.00	17.60	K			
1	106	5.00	21.20	1			
2	100	5.00	20.00	2			
Total	390	20.00	19.50	Total			
Specialists				Specialists			
	FTE				FTE		
Art	0.44	Bilingual	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	0.60	Nurse	0.33		
Music	1.00	Psych.	0.60				
P.E.	1.00	Counselor	0.50				
Rdg. Specialist	1.00	Speech	0.70				

Bel Aire Elementary School

2025-26 Actual				2026-27 Projected			
Grade	Enrollment <i>October 2025</i>	Current FTE	Student Ratio	Grade	Enrollment <i>Pending</i>	Projected FTE	Student Ratio
3	106	5.0	21.20	3			
4	113	5.0	22.60	4			
5	113	5.0	22.60	5			
Total	332	15.0	22.13	Total			
Specialists				Specialists			
	FTE				FTE		
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50	Math Intervention	0.50		
P.E.	1.00	Psychologist	0.60				

Del Mar Middle School

2025-26 Actual						2026-27 Projected
Grade	Enrollment <i>October 2025</i>	Class Size Avg. Math <i>August 2025</i>	Class Size Avg. Humanities <i>August 2025</i>	Class Size Avg. Science <i>August 2025</i>	Class Size Avg. Algebra <i>August 2025</i>	<i>Enrollment Cohort</i>
6	113	22.60	22.60	22.60	n/a	---
7	120	24.00	24.00	24.00	n/a	---
8	113	14.33	23.20	23.20	18.00	---
Total	346					---
2025-26						
	FTE		FTE		FTE	
Arts	1.00	Music	1.00	Technology	1.20	
Humanities	8.00	P.E.	3.00	Psychologist	1.00	
Intervention	1.00	Science	3.00	Speech	0.60	
Math	4.00	Spanish	2.20	Inclusion	0.33	
Media/Library	1.00	Sp. Ed.	2.00	Nurse	0.33	