

REED UNION SCHOOL DISTRICT

Enrollment & Staffing Projections

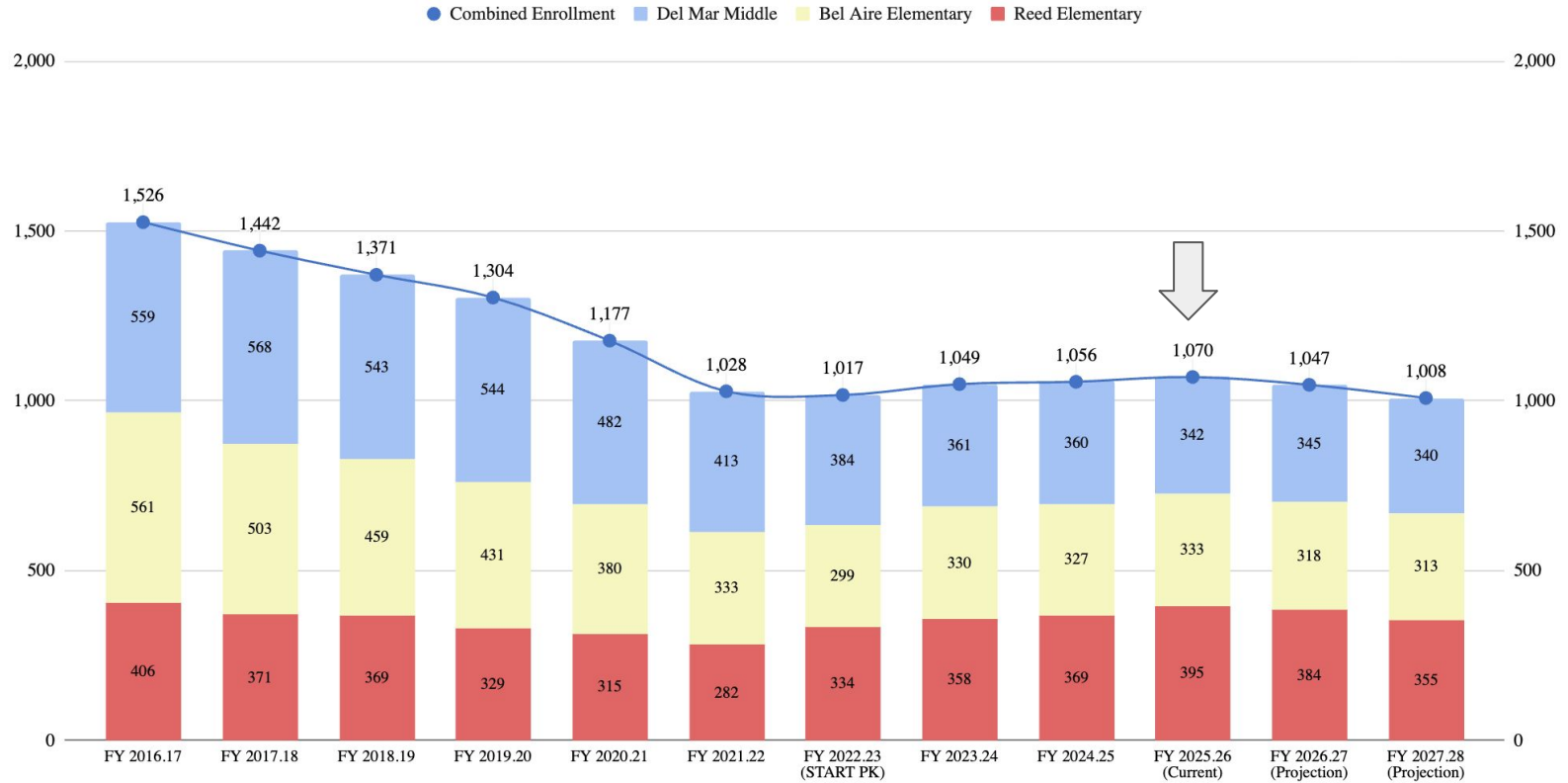
February 10, 2026

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Chief Business Official

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REED UNION SCHOOL DISTRICT



REED UNION SCHOOL DISTRICT

Reed Elementary School

2025-26 Actual				2026-27 Projected			
Grade	Enrollment <i>February 2026</i>	Current FTE	Student Ratio	Grade	Enrollment <i>February 2026</i>	Projected FTE	Student Ratio
PK	98	5.00	19.60	PK	80	4.00	20.00
K	91	5.00	18.20	K	102	5.00	20.40
1	107	5.00	21.40	1	93	5.00	18.60
2	99	5.00	19.80	2	109	5.00	21.80
Total	395	20.00	19.75	Total	384	19.00	20.21
Specialists		FTE	Specialists		FTE	Specialists	
Art	0.44		Bilingual	1.00		Inclusion	0.33
Media/Library	1.00		Sp.Ed.	0.60		Nurse	0.33
Music	1.00		Psych.	0.60			
P.E.	1.00		Counselor	0.50			
Rdg. Specialist	1.00		Speech	0.70			

REED UNION SCHOOL DISTRICT

GRADE		Smallest (w/o FY 20/21)	2025-26 Current	2026-27 Projected	Largest (w/o FY 20/21)	Delta Projected : Max
TK		19.20	19.60	20.00	22.00	-2.00
K		15.80	18.20	20.40	22.00	-1.60
1		18.60	21.40	18.60	23.80	-5.20
2		18.00	19.80	21.80	22.50	-0.70
--- REED (Student : Teacher Ratio)		17.90	19.75	20.20	22.58	

REED UNION SCHOOL DISTRICT

Bel Aire Elementary School

2025-26 Actual				2026-27 Projected			
Grade	Enrollment <i>February 2026</i>	Current FTE	Student Ratio	Grade	Enrollment <i>February 2026</i>	Projected FTE	Student Ratio
3	104	5.0	20.80	3	99	5.0	19.80
4	114	5.0	22.80	4	105	5.0	21.00
5	115	5.0	23.00	5	114	5.0	22.80
Total	333	15.0	22.20	Total	318	15.0	21.20
Specialists	FTE	Specialists	FTE	Specialists	FTE		
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50	Math Intervention	0.50		
P.E.	1.00	Psychologist	0.60				

REED UNION SCHOOL DISTRICT

GRADE		Smallest (w/o FY 20/21)	2025-26 Current	2026-27 Projected	Largest (w/o FY 20/21)	Delta Projected : Max
3		17.10	21.20	19.80	21.40	-1.60
4		17.00	22.60	21.00	22.60	-1.60
5		17.70	22.60	22.80	23.20	-0.40
--- BEL AIRE (Student : Teacher Ratio)		17.3	22.1	21.2	22.4	

REED UNION SCHOOL DISTRICT

Del Mar Middle School

	2025-26						2026-27
	Actual	Class Size Avg.	Class Size Avg.	Class Size Avg.	Class Size Avg.		Projected
	Enrollment	Math	Humanities	Science	Algebra		Enrollment
Grade	<i>February 2026</i>	<i>CBEDS, Oct. 2026</i>	<i>CBEDS, Oct. 2026</i>	<i>CBEDS, Oct. 2026</i>	<i>CBEDS, Oct. 2026</i>		<i>Cohort</i>
6	111	22.40	22.60	22.60	n/a	--->	115
7	119	22.00	24.00	24.00	n/a	--->	111
8	112	11.67	22.60	22.40	20.75	--->	119
Total	342					--->	345
2025-26	FTE	2025-26	FTE	2025-26	FTE		
Arts	1.00	Music	1.00	Technology	1.20		
Humanities	8.00	P.E.	3.00	Psychologist	1.00		
Intervention	1.00	Science	3.00	Speech	0.60		
Math	4.00	Spanish	2.20	Inclusion	0.33		
Media/Library	1.00	Sp. Ed.	2.00	Nurse	0.33		

REED UNION SCHOOL DISTRICT

GRADE		Smallest (w/o FY 20/21)	2025-26 Current	2026-27 Projected	Largest (w/o FY 20/21)	Delta Current : Max
6 (Math)		20.20	22.40	TBD	24.40	-2.00
6 (Humanities)		21.00	22.60	TBD	24.70	-2.10
6 (Science)		21.50	22.60	TBD	25.00	-2.40
7 (Math)		15.40	22.00	TBD	25.00	-3.00
7 (Humanities)		20.50	24.00	TBD	24.10	-0.10
7 (Science)		21.00	24.00	TBD	25.60	-1.60
8 (Math)		10.50	11.67	TBD	22.60	-10.93
8 (Humanities)		20.00	22.60	TBD	24.20	-1.60
8 (Science)		2.30	22.40	TBD	24.10	-1.70
8 (Algebra)		16.20	20.75	TBD	27.30	-6.55
--- DEL MAR (Avg. Class Size)		16.86	21.50	TBD	24.70	