

REED UNION SCHOOL DISTRICT

Enrollment & Staffing Projections

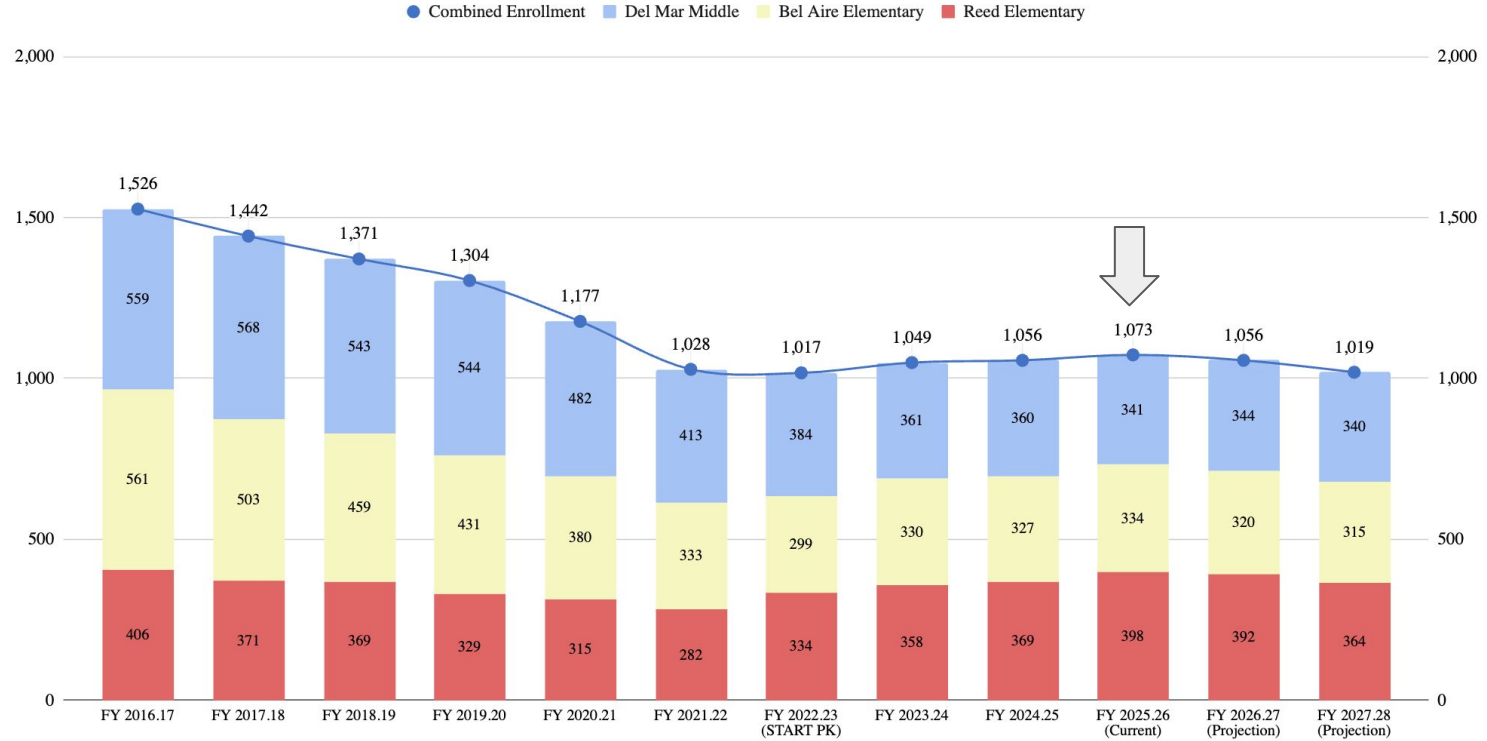
April 14, 2026

Dr. Chris J. Kim, Ed.D, MBA

Chief Business Official

ckim@reedschools.org

REED UNION SCHOOL DISTRICT



REED UNION SCHOOL DISTRICT

Reed Elementary School

2025-26 Actual				2026-27 Projected			
Grade	Enrollment <i>as of April 2026</i>	Current FTE	Student Ratio	Grade	Enrollment <i>as of April 2026</i>	Projected FTE	Student Ratio
PK	98	5.00	19.60	PK	81	5.00	16.20
K	93	5.00	18.60	K	107	5.00	21.40
1	107	5.00	21.40	1	95	5.00	19.00
2	100	5.00	20.00	2	109	5.00	21.80
Total	398	20.00	19.90	Total	392	20.00	19.60
2025-26	FTE	2025-26	FTE	2025-26	FTE		
Art	0.44	Bilingual	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	0.60	Nurse	0.33		
Music	1.00	Psych.	0.60				
P.E.	1.00	Counselor	0.50				
Rdg. Specialist	1.00	Speech	0.70				

REED UNION SCHOOL DISTRICT

GRADE		Smallest (w/o FY 20/21)	2025-26 Current	2026-27 Projected	Largest (w/o FY 20/21)	Delta Projected : Max
TK		19.20	19.60	16.20	22.00	-5.80
K		15.80	18.60	21.40	22.00	-0.60
1		18.60	21.40	19.00	23.80	-4.80
2		18.00	20.00	21.80	22.50	-0.70
--- REED (Student : Teacher Ratio)		17.90	19.90	19.60	22.58	

REED UNION SCHOOL DISTRICT

Bel Aire Elementary School

2025-26				2026-27			
Actual				Projected			
Enrollment		Current	Student	Enrollment		Projected	Student
Grade	<i>as of April 2026</i>	FTE	Ratio	Grade	<i>as of April 2026</i>	FTE	Ratio
3	105	5.0	21.00	3	100	5.0	20.00
4	114	5.0	22.80	4	106	5.0	21.20
5	115	5.0	23.00	5	114	5.0	22.80
Total	334	15.0	22.27	Total	320	15.0	21.33
2025-26	FTE	2025-26	FTE	2025-26	FTE		
Arts	0.44	Rdg. Specialist	1.00	Speech	0.70		
Design Lab	0.20	Spanish	1.00	Inclusion	0.33		
Media/Library	1.00	Sp.Ed.	1.40	Nurse	0.33		
Music	1.00	Counselor	0.50	Math Intervention	0.50		
P.E.	1.00	Psychologist	0.60				

REED UNION SCHOOL DISTRICT

GRADE		Smallest (w/o FY 20/21)	2025-26 Current	2026-27 Projected	Largest (w/o FY 20/21)	Delta Projected : Max
3		17.10	21.20	20.00	21.40	-1.40
4		17.00	22.60	21.20	22.60	-1.40
5		17.70	22.60	22.80	23.20	-0.40
--- BEL AIRE (Student : Teacher Ratio)		17.3	22.1	21.3	22.4	

REED UNION SCHOOL DISTRICT

Del Mar Middle School

Grade	2025-26						2026-27
	Actual	Class Size Avg.	Class Size Avg.	Class Size Avg.	Class Size Avg.		Projected
	Enrollment	Math	Humanities	Science	Algebra		Enrollment
	<i>as of April 2026</i>	<i>CBEDS, Oct. 2026</i>	<i>CBEDS, Oct. 2026</i>	<i>CBEDS, Oct. 2026</i>	<i>CBEDS, Oct. 2026</i>		<i>Cohort</i>
6	111	22.40	22.60	22.60	n/a	--->	115
7	118	22.00	24.00	24.00	n/a	--->	111
8	112	11.67	22.60	22.40	20.75	--->	118
Total	341					--->	344
2025-26	FTE	2025-26	FTE	2025-26	FTE		
Arts	1.00	Music	1.00	Technology	1.20		
Humanities	8.00	P.E.	3.00	Psychologist	1.00		
Intervention	1.00	Science	3.00	Speech	0.60		
Math	4.00	Spanish	2.20	Inclusion	0.33		
Media/Library	1.00	Sp. Ed.	2.00	Nurse	0.33		

REED UNION SCHOOL DISTRICT

GRADE		Smallest (w/o FY 20/21)	2025-26 Current	2026-27 Projected	Largest (w/o FY 20/21)	Delta Projected : Max
6 (Math)		20.20	22.40	TBD	24.40	-2.00
6 (Humanities)		21.00	22.60	TBD	24.70	-2.10
6 (Science)		21.50	22.60	TBD	25.00	-2.40
7 (Math)		15.40	22.00	TBD	25.00	-3.00
7 (Humanities)		20.50	24.00	TBD	24.10	-0.10
7 (Science)		21.00	24.00	TBD	25.60	-1.60
8 (Math)		10.50	11.67	TBD	22.60	-10.93
8 (Humanities)		20.00	22.60	TBD	24.20	-1.60
8 (Science)		2.30	22.40	TBD	24.10	-1.70
8 (Algebra)		16.20	20.75	TBD	27.30	-6.55
--- DEL MAR (Avg. Class Size)		16.86	21.50	TBD	24.70	